

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	100.00 %	98.01 %	1	97.21 %	100	100	
% of Funds Disbursed	94.06 %	92.71 %	4	90.53 %	63	64	
Leveraging Ratio for Rental Activities	8.42	8.87	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.86 %	95.29 %	3	85.01 %	53	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.64 %	83.68 %	4	73.71 %	74	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.86 %	90.78 %	1	81.48 %	92	89	
% of 0-30% AMI Renters to All Renters***	68.63 %	59.05 %	3	45.54 %	89	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.34 %	1	96.14 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,103	\$12,055		\$28,248	765 Units	66.90 %	
Homebuyer Unit	\$26,226	\$15,097		\$15,487	291 Units	25.50 %	
Homeowner-Rehab Unit	\$25,991	\$20,649		\$0	84 Units	7.30 %	
TBRA Unit	\$2,400	\$754		\$3,211	3 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Des Moines IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,843	\$105,218	\$33,452
State:*	\$88,743	\$74,771	\$42,219
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.7	30.6	39.3	0.0	Single/Non-Elderly:	48.1	8.6	11.9	0.0
Black/African American:	36.6	35.7	42.9	0.0	Elderly:	8.8	1.4	27.4	0.0
Asian:	0.3	9.3	2.4	0.0	Related/Single Parent:	32.7	33.0	25.0	0.0
American Indian/Alaska Native:	0.5	1.0	0.0	0.0	Related/Two Parent:	9.0	54.6	32.1	0.0
Native Hawaiian/Pacific Islander:	6.1	3.4	2.4	0.0	Other:	1.4	2.4	3.6	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.0					
Asian/Pacific Islander:	2.2	4.1	0.0	0.0					
ETHNICITY:									
Hispanic	4.2	14.1	13.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	8.2	26.2	0.0	Section 8:	33.1	0.3 [#]		
2 Persons:	16.2	18.2	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	14.1	18.6	16.7	0.0	Other:	25.1			
4 Persons:	8.0	18.6	8.3	0.0	No Assistance:	41.8			
5 Persons:	5.4	16.5	16.7	0.0					
6 Persons:	1.4	10.3	7.1	0.0					
7 Persons:	0.4	6.2	0.0	0.0					
8 or more Persons:	0.0	3.4	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Des Moines State: IA Group Rank: 95
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	96.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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